

***V-STOP Activities and Funding Overview (2012-2016)**

Year	2012	2013	2014	2015	2016 (Vision)
1. VSTOP \$ Award:	\$42,091 <i>29% of 5% court set-aside</i>	\$42,091 <i>29% of 5% court set-aside</i>	\$137,349 <i>100% of 5% court set-aside</i>	\$137,349 <i>100% of 5% court set-aside</i>	\$137,349 Estimated <i>100% of 5% court set-aside</i>
2. VSTOP Funding Covers:	Personnel = \$40,304 ¹ Travel/Supplies/ Other Expenses= \$1,787 ¹ salary/benefits for .50 FTE DV Coordinator	Personnel = \$40,304 ¹ Travel/Supplies/ Other Expenses = \$1,787 ¹ salary/benefits for .50 FTE DV Coordinator	Personnel = \$70,533 ¹ Travel & Supplies/Other Expenses = \$5,712 Funding for Local Courts = \$61,104 ² ¹ salary /benefits for 1.0 FTE (.50 DV Coordinator + .50 DV Specialist) ² \$137,349 – 76,545 = \$61,104	Personnel = \$70,533 ¹ Travel & Supplies/Other Expenses = \$5,712 Funding for Local Courts = \$61,104 ² ¹ salary /benefits for 1.0 FTE = .50 DV Coordinator + .50 DV Specialist ² \$137,349 – 76,545 = \$61,104	Estimated Personnel = \$55,419 ¹ Travel & Supplies/Other Expenses = \$5,712 Estimated Funding for Local Courts = \$81,930 ² ¹ Estimated salary /benefits for .75 FTE = .50 DV Coordinator + .25 DV Specialist ² \$137,349 – 55,419 = \$81,930 Estimated
3. OES 25% In-Kind Contribution:	\$11,626	\$11,626	\$45,783	\$45,783	\$45,783 Estimated
4. OES In-Kind Contribution Covers:	Supervision, I-CAN! programming, fiscal management, and admin hours	Same duties as 2012	Same duties as 2012 in addition to more I-CAN! programming hours	Same duties as 2014	Same duties as 2015
5. Duties assumed by OES into Operating Expenses:	None	None	1-DV Training 2-Family Violence Reference Manual 3-Staff to DV Advisory Committee 4-I-CAN! Activities 5-DV Resource Development 6-Other	Same duties as 2014	Same duties as 2015
6. VSTOP funded PRIMARY Activities:	1-DV Training (pre-bench, DV discussion group, Magistrate course) 2-Family Violence Reference Manual 3-Staff to DV Advisory Committee 4-I-CAN! Activities (local filing information, materials, training, etc.) 5-DV Resource Development 6-Other (T.A. to courts, V-STOP State Team, I-CAN! Accessibility Board, etc.)	Same activities as 2012	1- Training for judges on DV issues: a. Develop list of relevant training events b. Disseminate information on DV training events and announce available funds 2-Planning, Development, Evaluation Activities for “V-STOP Funding for Local Courts Program” to include: a. Develop resource materials (DV best practices for courts, potential projects, training opportunities) b. Develop application process and program materials (guidelines, criteria, forms, resource materials, etc.) c. Conduct statewide DV Survey to identify gaps/needs/current practices d. Publicize and rollout program, process applications e. Conduct site visit to 1 promising practice site (Prince William Co) f. Provide training and technical assistance g. Fund <u>OR</u> obligate funds for local DV projects	1-Fund local court projects and manage “V-STOP Funding for Local Courts” program 2-Conduct site visits to 2 additional promising practice sites 3-Finalize reports, develop/update resource materials, and refine “V-STOP Funding for Local Courts” program 4-Provide training and technical assistance to courts throughout	Same duties as 2015
	Year 1	Year 2	Year 1	Year 2	Year 1

V-STOP Court Set-Aside Funds:

A Collaborative Plan for the Use and Distribution of Court Set-Funds

Vision: To utilize V-STOP court set-aside funds more effectively and to encourage improvement and innovation at the local level.

Goal: To develop a collaborative plan for the use and distribution of the V-STOP court set-aside funds that will:

- 1) Create a streamlined process for the distribution of the court funds to courts;
- 2) Produce the most ‘bang for the buck’ and incorporate a mutual goal for the funds; and
- 3) Improve the availability of V-STOP funds to locality courts through a mini-grant process facilitated by OES.

Taking into consideration:

Realities for courts in Virginia:

- Most locality courts do not have the capacity (staff) to apply for and manage grant funds.
- Unless notified by OES, locality courts are not aware of the availability of grant funds.
- There are organizational differences in how courts function as compared to other organizations (i.e. how they are funded, degree of centralization at state level, hiring, training, fiscal responsibilities, etc.).

Research by the National Center for State Courts:

- **What works best?** An active collaboration between the state administering agency and the AOC (Administrative Office of the Courts) in the use of the court funds.
- **What doesn’t work?** A general request for proposal process without AOC involvement.

OES Proposal for V-STOP Court Allocation:

- A single proposal for courts from OES will be submitted.
- The application will include a mix of statewide court projects from OES as well as local court projects.
- In developing the V-STOP application, OES will:
 - Incorporate VAWA guidelines and priorities when completing application;
 - Seek and consider input from multiple sources (internal and external) into domestic violence court-related issues percolating or needing attention when crafting V-STOP Court application and prioritizing activities.
 - i. Internal sources to include the Chief Justice’s Domestic Violence Advisory Committee, the Education Committee, and other OES departments.

- ii. External sources to include DCJS, V-STOP State Team and the GEAP Partnership.
 - Develop a mini-grant process for locality courts to apply for V-STOP funding through OES.
 - Continue to meet regularly with DCJS in order to fine tune grant submission/allocation process.
- OES will meet (or teleconference) with DCJS periodically to summarize domestic violence activities/progress, get input, be made aware of issues, etc.
- OES will continue to be a member of the State V-STOP team and take into consideration their feedback/recommendations.

Current OES V-STOP Funded Activities:

- Domestic Violence Training - Pre-bench training and annual workshop for judges
- Family Violence Reference Manual for Judges – annual updates, printing/distribution
- Family Abuse Case Management Online Course for Magistrates – updates/maintenance
- I-CAN! Virginia protective order online forms completion program – maintenance, improvements, and marketing/outreach

These activities will continue and will be sustained by OES.

Sample Planning Activities for Developing a Mini-Grant Process for Locality Courts:

- 1) Identify domestic violence best practices for courts;
- 2) Develop a list of innovative domestic violence court projects;
- 3) Make available to courts a list of best practices, innovations, and ideas for funding;
- 4) Publicize the availability of V-STOP mini-grant funds to locality courts;
- 5) Provide technical assistance to locality courts in the development of projects and/or the mini-grant application process;
- 6) Form a sub-committee of the Domestic Violence Advisory Committee to review mini-grant applications and make recommendations for funding projects;
- 7) Meet regularly with DCJS, the GEAP Partnership, and the V-STOP State Team to get input, discuss court-related issues, ideas for court projects/improvements; and
- 8) Solicit input from DCJS on mini-grant applications.